

I-1. Each Elementary School - Total School Spending

Saylesville #2160

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,509	Amount	% To Total School	Per Pupil			
School Enrollment:	424						
Total		\$ 2,655,914	100.0%	\$ 6,264	\$ 7,278	-13.9%	83.4%
Instruction		\$ 1,870,521	70.4%	\$ 4,412	\$ 5,098	-13.5%	58.8%
Face-to-Face Teaching		\$ 1,774,570	66.8%	\$ 4,185	\$ 4,834	-13.4%	55.7%
Instructional Teachers		1,683,872	63.4%	3,971	4,472	-11.2%	52.9%
Substitutes		40,306	1.5%	95	105	-9.3%	1.3%
Instructional Paraprofessionals		50,392	1.9%	119	257	-53.7%	1.6%
Classroom Materials		\$ 95,951	3.6%	\$ 226	\$ 264	-14.3%	3.0%
Pupil-Use Technology & Software		16,178	0.6%	38	42	-10.2%	0.5%
Instructional Materials, Trips & Supplies		79,774	3.0%	188	222	-15.1%	2.5%
Instructional Support		\$ 161,719	6.1%	\$ 381	\$ 494	-22.8%	5.1%
Pupil Support		\$ 125,167	4.7%	\$ 295	\$ 363	-18.7%	3.9%
Guidance & Counseling		13,477	0.5%	32	36	-12.5%	0.4%
Library & Media		24,558	0.9%	58	106	-45.4%	0.8%
Extracurricular		0	0.0%	0	1	-100.0%	0.0%
Student Health & Services		87,132	3.3%	206	220	-6.4%	2.7%
Teacher Support		\$ 5,300	0.2%	\$ 13	\$ 14	-7.5%	0.2%
Curriculum Development		4,028	0.2%	9	9	0.0%	0.1%
In-Service, Staff Development & Support		1,273	0.0%	3	4	-25.3%	0.0%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 31,252	1.2%	\$ 74	\$ 118	-37.4%	1.0%
Program Management		0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		31,252	1.2%	74	118	-37.4%	1.0%
Operations		\$ 505,250	19.0%	\$ 1,192	\$ 1,335	-10.7%	15.9%
Non-Instructional Pupil Services		\$ 288,928	10.9%	\$ 681	\$ 759	-10.2%	9.1%
Transportation		175,897	6.6%	415	516	-19.6%	5.5%
Food Service		95,974	3.6%	226	200	13.4%	3.0%
Safety		17,058	0.6%	40	43	-6.6%	0.5%
Facilities		\$ 216,321	8.1%	\$ 510	\$ 576	-11.5%	6.8%
Building Upkeep, Utilities & Maintenance		216,321	8.1%	510	576	-11.5%	6.8%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 118,424	4.5%	\$ 279	\$ 351	-20.4%	3.7%
School Management		\$ 118,424	4.5%	\$ 279	\$ 351	-20.4%	3.7%
Principals & Assistant Principals		107,699	4.1%	254	321	-20.9%	3.4%
School Office		10,725	0.4%	25	30	-15.5%	0.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%